

General Fund Revenues (\$ in Millions)

Source	Actual				
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
Individual					
Income Tax	\$559.17	\$596.46	\$650.85	\$704.82	\$776.19
% Change	10.1%	6.7%	9.1%	8.3%	10.1%
Corporate					
Income Tax	\$87.63	\$131.64	\$151.98	\$122.36	\$117.29
% Change	25.2%	50.2%	15.5%	(19.5%)	(4.1%)
Sales Tax	\$452.68	\$481.57	\$463.00	\$476.73	\$496.81
% Change	12.4%	6.4%	(3.9%)	3.0%	4.2%
Cigarette Tax	\$7.61	\$7.25	\$7.48	\$7.49	\$7.48
Tobacco Tax	---	---	---	---	---
Beer Tax	\$1.71	\$1.65	\$1.62	\$1.63	\$1.62
Wine Tax	\$0.81	\$1.14	\$1.52	\$1.66	\$1.80
Liquor Profits	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95
Product Taxes	\$15.08	\$14.99	\$15.57	\$15.73	\$15.85
% Change	4.7%	(0.6%)	3.9%	1.0%	0.8%
Kilowatt-Hour	\$2.09	\$1.69	\$2.89	\$2.97	\$3.24
Mine License	\$0.47	\$0.29	\$0.80	\$0.66	\$0.96
Treas Interest	\$10.61	\$15.00	\$18.54	\$18.24	\$17.93
Judicial	\$3.72	\$3.89	\$4.24	\$4.71	\$5.02
Insur. Premium	\$33.19	\$34.93	\$36.13	\$40.26	\$42.85
State Police	\$1.04	\$1.07	\$1.05	\$1.14	\$1.15
Sec of State	\$0.78	\$0.85	\$0.94	\$0.03	\$0.03
Unclaimed Prop	\$1.71	\$2.09	\$1.39	\$0.83	\$1.17
Estate Tax	---	---	---	---	---
Ag Eq Exempt	---	---	---	---	---
Other	\$4.90	\$3.63	\$3.57	\$3.38	\$3.67
Misc. Revenue	\$58.51	\$63.44	\$69.55	\$72.22	\$76.02
% Change	21.3%	8.4%	9.6%	3.8%	5.3%
Total					
General Fund	\$1,173.07	\$1,288.10	\$1,350.95	\$1,391.86	\$1,482.16
% Change	12.4%	9.8%	4.9%	3.0%	6.5%

Sources: Legislative Fiscal Reports & DFM General Fund Revenue Book

General Fund Revenues (\$ in Millions)

<i>Actual</i>					<i>Forecast*</i>
FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
\$841.87	\$960.16	\$1,023.97	\$835.85	\$837.80	\$882.80
8.5%	14.1%	6.6%	(18.4%)	0.2%	5.4%
\$95.44	\$124.87	\$141.53	\$76.30	\$93.13	\$96.70
(18.6%)	30.8%	13.3%	(46.1%)	22.1%	3.8%
\$588.80	\$627.50	\$647.29	\$657.12	\$700.24	\$865.60
18.5%	6.6%	3.2%	1.5%	6.6%	23.6%
\$7.23	\$7.30	\$7.98	\$8.00	\$8.26	\$31.75
---	---	\$4.06	\$4.31	\$4.67	\$5.00
\$1.68	\$1.75	\$1.82	\$1.88	\$1.91	\$2.00
\$1.90	\$1.96	\$1.90	\$1.88	\$1.97	\$1.90
\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95
\$15.76	\$15.96	\$20.71	\$21.02	\$21.75	\$45.60
(0.6%)	1.3%	29.8%	1.5%	3.5%	109.6%
\$2.89	\$2.77	\$1.80	\$1.79	\$1.80	\$1.80
\$1.98	(\$0.66)	\$0.12	\$0.82	\$0.04	\$0.05
\$18.69	\$21.56	\$22.30	\$11.30	\$2.98	\$3.73
\$5.13	\$5.31	\$5.49	\$5.19	\$5.29	\$4.97
\$45.47	\$46.43	\$55.88	\$55.37	\$59.49	\$56.10
\$1.16	\$1.30	\$1.22	\$1.36	\$1.39	\$1.48
\$0.01	\$0.02	\$2.01	\$2.03	\$2.14	\$2.10
\$1.59	\$2.31	\$5.81	\$0.88	\$3.76	\$2.00
---	---	\$35.81	\$7.59	\$13.65	\$4.05
---	---	---	(\$10.09)	(\$13.45)	(\$13.45)
\$5.66	\$13.42	\$20.71	\$23.78	\$20.49	\$74.65
\$82.58	\$92.46	\$151.15	\$100.02	\$97.58	\$137.48
8.6%	12.0%	63.5%	(33.8%)	(2.4%)	40.9%
\$1,624.45	\$1,820.95	\$1,984.65	\$1,690.31	\$1,750.50	\$2,028.17
9.6%	12.1%	9.0%	(14.8%)	3.6%	15.9%

* Revised DFM forecast *Idaho Outlook*, August 2003